

IMPACT REPORT

Providing students in need with the means to participate in school extracurricular activities

July 2022-June 2023



NUMBER OF
PARTNER
SCHOOLS:

2



NUMBER OF STUDENTS:

561



SPORTS:
507

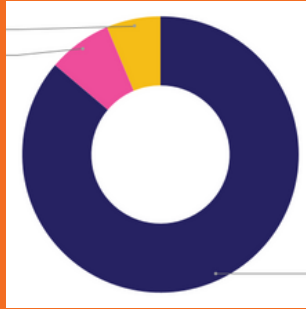
MUSIC:
39



CLUBS:
15



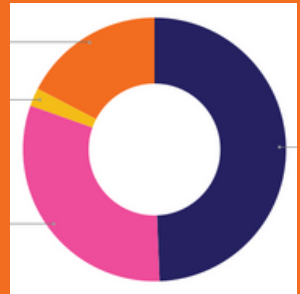
TOTAL INCOME: \$15,261



- Individuals: \$13,154
- Businesses: \$1,141
- Events: \$966

TOTAL EXPENSES: \$15,145

- Music: \$7,480
- Sports: \$4,696
- Clubs: \$336
- General Operations: \$2,633



TOTAL SNACK KITS:
3,721

DONATED: 2,844
EST. DONATION VALUE: \$6,342



TOTAL ITEMS:
298

PURCHASED: 236

IN-KIND: 62
EST. VALUE: \$681

